

SCANNED

Date _____

CARBON
COUNTY

DECEMBER 31, 2006
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2006 as approved and adopted by resolution no 2005-8 dated December 14, 2005. An appropriate public hearing was held on November 22, 2005 for all budgetary funds.

Signed

Robert D. Reno
(County Auditor)

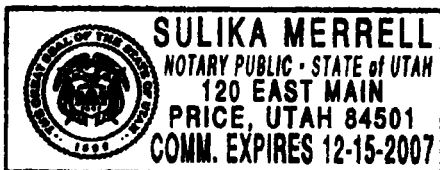
Subscribed and sworn to this 28 day

of

DECEMBER

2005

Sulika Merrell
(Notary Public)



Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
TAXES						
3110	General Property Taxes-Current	3,290,110	3,425,362	3,791,100	0	3,800,000
3120	Prior Year's Taxes-Delinquent	111,343	134,124	107,591	0	110,000
3130	General Sales & Use Tax	966,450	933,476	993,308	0	963,000
3140	Franchise Taxes	52,800	45,505	48,274	0	45,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	220,648	198,804	254,190	0	292,000
3163	Assessing & Collecting - County Levy	379,468	398,781	444,060	0	440,000
3170	Fee-in-Lieu of Property Taxes	432,400	430,906	418,178	0	625,110
LICENSES AND PERMITS						
3210	Business Licenses & Permits	43,531	35,718	26,776	0	34,000
3222	Marriage Licenses	2,010	2,170	2,050	0	3,000
3225	Animal Licenses	0	0	0	0	0
INTERGOVERNMENTAL REVENUE						
3310	Federal Grants	2,633	1,860	6,986	0	0
3312	Public Safety	131,433	155,941	203,366	0	150,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	423,555	344,079	338,369	0	362,230
3350	State Shared Revenue	95,772	104,654	95,688	0	97,000
3356	Class B Road Fund Allotment	0	0	0	0	0
CHARGES FOR SERVICES						
3410	General Government	1,473	1,359	1,472	0	1,700
3411	Court Costs, Fees & Charges	64,947	60,775	88,824	0	93,000
3412	Recording of Legal Documents	127,793	144,456	111,040	0	100,000
3416	Auditor's Fees	11,057	14,718	10,601	0	10,000
3418	Treasurer's Fees	1,133	1,104	1,337	0	1,100
3420	Public Safety	346,450	393,074	443,249	0	400,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	(13)	1,184	0	0	0
3423	Corrective Fees (Jail)	51,508	23,981	8,672	0	7,000
3470	Parks and Public Property	22,299	24,518	24,299	0	22,000
3490	Miscellaneous Services	15,484	5,642	20,684	0	28,700
FINES & FORFEITURES						
3510	Fines	378,520	348,729	298,728	0	350,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
MISCELLANEOUS REVENUE						
3610	Interest Earnings	2,550	40,456	91,941	0	65,000
3620	Rents & Concessions	706,869	522,220	637,577	0	455,200
3650	Sale of Materials & Supplies	42,589	117,721	74,569	0	86,000
CONTRIBUTIONS AND TRANSFERS						
3820	Transfer from 51-4830-920	38,949	484,655	634,000	0	1,700,000
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	833,219	0	0	0	99,612
TOTAL REVENUE & OTHER SOURCES		8,796,980	8,395,972	9,176,929	0	10,340,652

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
GENERAL GOVERNMENT						
4111	Commission	196,100	199,158	234,401	0	274,158
4121	City & Precinct Courts	259,861	273,746	273,027	0	272,664
4122	Juvenile Court	6,948	0	0	0	0
4124	Law Library	2,257	400	1,221	0	2,000
4133	Central Purchasing	894	2,343	1,298	0	4,000
4134	Personnel	48,181	63,018	69,493	0	79,707
4136	Data Processing	57,955	53,558	202,429	0	318,934
4137	Microfilming	16,363	17,345	25,216	0	21,347
4141	Auditor	228,531	214,618	211,726	0	246,136
4143	Treasurer	110,451	115,736	114,446	0	133,144
4144	Recorder	167,508	154,463	171,809	0	228,208
4145	Attorney	652,475	654,669	679,416	0	770,492
4146	Surveyor	167,789	162,134	148,469	0	81,876
4147	Assessor	288,186	278,906	301,645	0	385,684
4150	Non-Departmental	514,022	538,768	547,341	0	667,944
4160	General Government Buildings	140,823	144,761	165,946	0	187,171
4170	Elections	32,482	4,739	37,178	0	85,285
4180	Planning & Zoning	181,608	171,074	143,004	0	158,566
4190	Education & Community Promotion	274,481	269,028	272,045	0	301,481
PUBLIC SAFETY						
4210	Police Department	209,268	139,545	147,045	0	160,000
4225	Emergency Services	598,433	584,381	681,990	0	756,057
4230	Jail	1,440,697	1,452,992	1,482,915	0	1,833,263
4240	Protective Inspection	0	0	0	0	77,006
4253	Animal Control	0	0	0	0	0
PUBLIC HEALTH						
4310	Health services	196,798	204,589	209,775	0	233,800
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	368,586	313,652	377,296	0	393,646
4440	Shop & Garage	408,318	342,840	398,487	0	428,115
4460	Airport	292,094	246,539	336,093	0	334,707
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation & Culture	575,453	420,718	477,562	0	595,517

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
4580	Libraries	89,557	78,272	82,450	0	108,700
TRANSFERS & OTHER USES						
4820	Transfers	584,314	646,224	724,569	0	918,024
4830	Contributions	686,547	316,961	315,596	0	283,020
4880	Approp Increase In Fund Balance	0	330,795	343,041	0	0
TOTAL EXPENDITURES & OTHER USES		8,796,980	8,395,972	9,176,929	0	10,340,652

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Transient Room Tax	157,373	135,063	146,468	0	133,013
3920	State Grants	4,198	36,784	0	0	1,650
3930	Miscellaneous Revenue	5,523	32,240	23,632	0	4,000
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	54,600	44,027	0	0	42,043
TOTAL REVENUES & OTHER SOURCES		221,694	248,114	170,100	0	180,706
EXPENDITURES:						
4010	Administration	176,946	248,114	166,508	0	180,706
TOTAL EXPENDITURES & OTHER USES		176,946	248,114	166,508	0	180,706

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CASTLELAND RES. DEV. INC.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Intergovernmental Revenue	40,218	31,374	47,440	0	0
3920	Charges for Service	3,743	275	1,550	0	0
3930	Miscellaneous Revenue	10,506	30,021	46,908	0	0
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	1,295	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		55,762	61,670	95,898	0	0
EXPENDITURES:						
4010	Administration	9,442	5,969	5,764	0	0
4020	Projects	46,320	44,803	86,530	0	0
TOTAL EXPENDITURES & OTHER USES		55,762	50,772	92,294	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CARBON LEISURE SERVICES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Intergovernmental	83,250	94,200	154,745	0	118,945
3920	Program Fees	88,457	77,248	100,955	0	110,000
3930	Contributions	42,490	15,834	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	90,939	95,000	109,000	0	140,000
3990	Usage of Beginning Fund Balance	0	4,550	2,725	0	0
TOTAL REVENUES & OTHER SOURCES		305,136	286,832	367,425	0	368,945
EXPENDITURES:						
4010	Administration	135,568	152,276	219,142	0	231,445
4020	Activities	167,157	134,556	148,283	0	137,500
TOTAL EXPENDITURES & OTHER USES		302,725	286,832	367,425	0	368,945

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	General Property Taxes	1,006,878	874,087	1,014,651	0	966,900
3920	Licenses & Permits	81,794	68,077	85,297	0	87,000
3930	Intergovernmental	3,456,167	3,706,839	4,602,185	0	5,720,492
3940	Charges for Service	85,110	101,012	86,720	0	79,000
3950	Miscellaneous	12,029	32,915	7,165	0	23,500
OTHER SOURCES:						
3980	Transfers from General Fund - 10	0	0	0	0	0
3990	Beg. General Fund Bal. to be Appropriated	0	0	0	0	352,819
TOTAL REVENUES & OTHER SOURCES		4,641,978	4,782,930	5,796,018	0	7,229,711
EXPENDITURES:						
4010	Planning & Zoning	109,102	178,964	187,324	0	184,750
4020	Public Safety	1,274,066	1,394,820	1,513,833	0	2,486,455
4030	Fire	119,351	148,154	211,270	0	332,633
4040	Building Inspection	123,574	99,978	102,483	0	104,464
4050	Animal Control	212,263	234,386	237,399	0	261,678
OTHER USES:						
4060	Class B Road Program	958,336	835,000	1,050,313	0	1,098,640
4070	Highways	1,657,305	1,034,775	1,194,307	0	1,056,591
4080	Libraries	4,050	4,590	4,380	0	4,500
4090	Appropriated Increase in Fund Balance	183,931	852,263	1,294,729	0	1,700,000
TOTAL EXPENDITURES & OTHER USES		4,641,978	4,782,930	5,796,018	0	7,229,711

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY ROADS SSD

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Intergovernmental	2,603,403	3,286,962	6,307,318	0	6,590,000
3920	Miscellaneous	27,527	17,348	54,879	0	450,000
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	850,000	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		3,480,930	3,304,310	6,362,197	0	7,040,000
EXPENDITURES:						
4010	Administration	2,058,798	2,024,174	2,950,363	0	3,681,300
4020	Projects	107,420	108,143	112,195	0	200,000
4030	Debt	0	0	0	0	0
4040	Contributions	1,272,007	1,111,156	1,744,575	0	3,065,000
OTHER USES:						
4090	Budgeted increase in fund balance	42,705	60,837	1,555,064	0	93,700
TOTAL EXPENDITURES & OTHER USES		3,480,930	3,304,310	6,362,197	0	7,040,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	31,687	44,769	41,232	0	52,464
3930	Contributions from Private Sources	0	0	2,000	0	1,800
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	10,298	0	18,458	0	5,200
TOTAL REVENUES & OTHER SOURCES		41,985	44,769	61,690	0	59,464
EXPENDITURES:						
4010	Administration	41,985	35,374	61,690	0	59,464
TOTAL EXPENDITURES & OTHER USES		41,985	35,374	61,690	0	59,464

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - COUNCIL ON AGING

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Intergovernmental	56,290	54,243	53,543	0	50,940
3920	Miscellaneous	56,399	32,037	48,300	0	53,600
OTHER SOURCES:						
3980	Transfer from General Fund	139,700	214,179	202,774	0	180,101
3990	Usage of Beginning Fund Balance	28,742	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		281,131	300,459	304,617	0	284,641
EXPENDITURES:						
4010	Administrative	265,329	212,943	274,283	0	284,641
TOTAL EXPENDITURES & OTHER USES		265,329	212,943	274,283	0	284,641

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - NUTRITION PROGRAM

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Intergovernmental	136,808	129,748	163,360	0	134,358
3920	Miscellaneous	111,181	110,436	101,812	0	102,000
OTHER SOURCES:						
3980	Transfer from General Fund	277,535	295,265	341,655	0	497,743
3990	Usage of Beginning Fund Balance	7,400	3,283	0	0	0
TOTAL REVENUES & OTHER SOURCES		532,924	538,732	606,827	0	734,101
EXPENDITURES:						
4010	Administration	524,187	538,732	552,767	0	734,101
TOTAL EXPENDITURES & OTHER USES		524,187	538,732	552,767	0	734,101

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - FAIRGROUNDS BOARD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	154,511	32,022	316,539	0	24,750
OTHER SOURCES:						
3980	Transfer from General Fund	356,600	185,500	211,208	0	339,700
3990	Usage of Beginning Fund Balance	75,000	31,490	0	0	3,652
TOTAL REVENUES & OTHER SOURCES		586,111	249,012	527,747	0	368,102
EXPENDITURES:						
4010	Administration	546,570	249,012	524,882	0	368,102
TOTAL EXPENDITURES & OTHER USES		546,570	249,012	524,882	0	368,102

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - R.S.V.P.

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Intergovernmental	69,041	61,760	62,110	0	62,643
3920	Miscellaneous	20,727	21,903	21,176	0	21,425
OTHER SOURCES:						
3980	Transfer from General Fund	6,239	7,000	22,183	0	14,000
3990	Usage of Beginning Fund Balance	0	0	0	0	14,000
TOTAL REVENUES & OTHER SOURCES		96,007	90,663	105,469	0	112,068
EXPENDITURES:						
4010	Administration	93,376	88,761	86,557	0	112,068
TOTAL EXPENDITURES & OTHER USES		93,376	88,761	86,557	0	112,068

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY FUTURE

Account Number	Description	Prior Years Actual			Current Year Estimate 12/05	Ensuing Year Approved Budget Appropriation 12/06
		12/02	12/03	12/04		
REVENUES:						
3910	Intergovernmental	49,675	31,400	31,400	0	31,400
3920	Miscellaneous	0	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	66,350	63,780	65,100	0	69,160
3990	Usage of Beginning Fund Balance	0	0	0	0	7,399
TOTAL REVENUES & OTHER SOURCES		116,025	95,180	96,500	0	107,959
EXPENDITURES:						
4010	Administration	102,163	83,424	86,460	0	107,959
TOTAL EXPENDITURES & OTHER USES		102,163	83,424	86,460	0	107,959

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

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SPECIAL REVENUE FUND - 911 EMERGENCY TELEPHONE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Miscellaneous	122,676	109,007	126,616	0	121,300
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		122,676	109,007	126,616	0	121,300
EXPENDITURES:						
4010	Administration	106,009	49,584	111,621	0	121,300
OTHER USES:						
4080	Transfer to General Fund	0	0	0	0	0
4090	Budgeted Increase in Fund Balance	16,667	59,423	14,995	0	0
TOTAL EXPENDITURES & OTHER USES		122,676	109,007	126,616	0	121,300

Carbon County

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For the Budget Year January 1, 2006 Through December 31, 2006

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DEBT SERVICE FUND - C.C.ROADS S.S.D-DEBT SERV

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Interest Earnings	119,332	51,534	68,559	0	50,000
3920	Toll Road Fees	903,613	805,017	941,522	0	600,000
3930	Contribution form General Fund 10	0	0	0	0	1,050,000
3940	Contribution form Fund 22-CC Rec&Tran SSD	150,000	575,000	500,000	0	0
TOTAL REVENUES		1,172,945	1,431,551	1,510,081	0	1,700,000
3990	Begin Fund Balance	2,525,146	2,972,108	3,674,863	4,186,851	4,186,851
TOTAL AVAILABLE FOR APPROPRIATIONS		3,698,091	4,403,659	5,184,944	4,186,851	5,886,851
EXPENDITURES:						
4010	Principle & Interest	725,983	728,796	998,093	0	1,700,000
TOTAL EXPENDITURES		725,983	728,796	998,093	0	1,700,000
Ending Fund Balance		2,972,108	3,674,863	4,186,851	4,186,851	4,186,851

Carbon County

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For the Budget Year January 1, 2006 Through December 31, 2006

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DEBT SERVICE FUND - 4 CORNERS M.H. BUILDING

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Building rents	981	497	0	0	0
TOTAL REVENUES		981	497	0	0	0
3990	Begin Fund Balance	32,772	16,665	78	78	78
TOTAL AVAILABLE FOR APPROPRIATIONS		33,753	17,162	78	78	78
EXPENDITURES:						
4010	Principle & Interest	17,088	17,084	0	0	0
TOTAL EXPENDITURES		17,088	17,084	0	0	0
Ending Fund Balance		16,665	78	78	78	78

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

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CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Transfers from General Fund 10	15,790	0	0	0	0
3930	Other Additions	190,961	1,763,054	1,325,890	0	0
TOTAL REVENUES & OTHER SOURCES		206,751	1,763,054	1,325,890	0	0
3990	Begin Fund Balance	1,746	34,211	110,986	134,034	134,034
TOTAL AVAILABLE FOR APPROPRIATIONS		208,497	1,797,265	1,436,876	134,034	134,034
EXPENDITURES:						
4010	Capital fund Projects	174,286	1,686,279	1,302,842	0	0
TOTAL EXPENDITURES		174,286	1,686,279	1,302,842	0	0
Ending Fund Balance		34,211	110,986	134,034	134,034	134,034

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

CAPITAL PROJECT FUND - Capital Projects Fund-CCR&TSSD

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3920	Interest Earnings	34,096	832,181	22,706	0	35,000
3930	Other Additions	700,000	500,000	1,100,000	0	0
TOTAL REVENUES & OTHER SOURCES		734,096	1,332,181	1,122,706	0	35,000
EXPENDITURES:						
4010	Begin Fund Balance	0	734,096	629,840	1,423,144	1,423,144
TOTAL AVAILABLE FOR APPROPRIATIONS		734,096	2,066,277	1,752,546	1,423,144	1,458,144
4010	Capitol fund projects	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		734,096	629,840	1,423,144	1,423,144	1,423,144

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	4,947	4,011	4,348	0	5,000
3740	User Fees	38,484	44,432	48,866	0	41,440
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	31,000
TOTAL OPERATING REVENUE:		43,431	48,443	53,214	0	77,440
OPERATING EXPENSES						
4010	Administration	46,316	59,910	74,548	0	66,540
4020	Principle & Interest	2,644	2,462	2,252	0	10,900
TOTAL OPERATING EXPENSES:		48,960	62,372	76,800	0	77,440
NET INCOME (LOSS)		(5,529)	(13,929)	(23,586)	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

ENTERPRISE FUND - COUNTY COURT COMPLEX

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
OPERATING REVENUE						
3710	Building rent	173,650	173,650	173,650	0	174,000
3720	Beg. Fund Balance to be Appropriated	0	0	0	0	30,000
TOTAL OPERATING REVENUE:		173,650	173,650	173,650	0	204,000
OPERATING EXPENSES						
4010	Administration	91,389	287,127	330,044	0	112,700
4020	Principle & Interest	0	0	0	0	91,300
TOTAL OPERATING EXPENSES:		91,389	287,127	330,044	0	204,000
NET INCOME (LOSS)						
		82,261	(113,477)	(156,394)	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

ENTERPRISE FUND - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
OPERATING REVENUE						
3710	Interest Earnings	20,608	9,704	7,643	0	0
3720	Rents & Leases	323,902	300,862	328,662	0	331,522
3730	Transfer from General Fund 10	0	0	0	0	0
3740	State Grants	614,788	500,000	188,555	0	13,698,050
3750	Beg. Fund Balance to be Appropriated	895,000	0	0	0	0
TOTAL OPERATING REVENUE:		1,854,298	810,566	524,860	0	14,029,572
OPERATING EXPENSES						
4010	Principle & Interest	115,517	114,919	108,409	0	329,572
4020	MBA Projects	165,767	69,741	200	0	13,700,000
TOTAL OPERATING EXPENSES:		281,284	184,660	108,609	0	14,029,572
NET INCOME (LOSS)		1,573,014	625,906	416,251	0	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

OTHER FUNDS - Housing Auth/Habitat Pass-thru

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
	REVENUES:					
3930	State Grants	46,841	75,977	58,256	0	0
	TOTAL REVENUE	46,841	75,977	58,256	0	0
	BEGINNING FUND BALANCE TO BE APPROP					
3990	Beginning Fund Bal - Approp	0	0	0	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	46,841	75,977	58,256	0	0
	EXPENDITURES:					
4010	Community Development	46,841	75,977	58,256	0	0
4090	Approp Increase in Fund Balance	0	0	0	0	0
	TOTAL EXPENDITURES	46,841	75,977	58,256	0	0

Carbon County

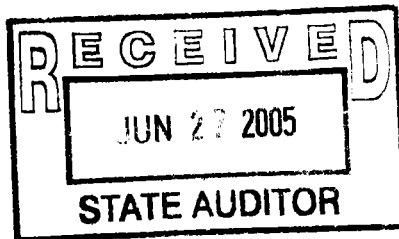
Governmental Unit

For the Budget Year January 1, 2006 Through December 31, 2006

Fiscal Year

OTHER FUNDS - TAX STABILITY TRUST

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/02	12/03	12/04	12/05	12/06
REVENUES:						
3910	Contribution from General Fund 10	50,000	50,000	20,000	0	100,000
3920	Interest Earnings	74,800	18,777	20,780	0	30,000
3930	Contribution from General Fund 10	0	0	0	0	0
TOTAL REVENUE		124,800	68,777	40,780	0	130,000
BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		124,800	68,777	40,780	0	130,000
EXPENDITURES:						
4090	Appropriated Increase in Fund Balance	0	0	20,780	0	130,000
4090	Approp Increase In Fund Balance	124,800	68,777	20,000	0	0
TOTAL EXPENDITURES		124,800	68,777	40,780	0	130,000



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Page 1 of 1

Southeastern Utah District Health Dept.

2005-2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Southeastern Utah District Health Dept. for the fiscal year ending June 30, 2006, as approved and adopted by resolution on May 24, 2005. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 24, 2005.

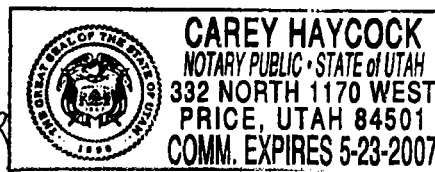
Signed:

Juan Rodriguez
Budget Officer

Subscribed and sworn to this

day of June 23, 2005

(Notary Public)
Carey Haycock



SOUTHEASTERN UTAH DISTRICT HEALTH DEPT.
DISTRICT

BUDGET

For the year ended June 30, 2006

	GENERAL FUND		BUDGET	ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR		ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR
REVENUES					
Taxes: Property					
Other:					
Fee-in-Lieu of Taxes					
Charges for Services	813,103	817,036	826,110		
Interest Income					
State, Fed. Grants-County Funds	2,781,764	2,939,213	2,941,023		
Other Financing Sources:					
Transfers from Other Funds					
Contribution from Fund Balance					
TOTAL REVENUES	3,594,867	3,756,249	3,767,133		
EXPENSES					
Salaries and Benefits	1,789,805	1,924,521	1,961,139		
Other Operating Expenses	778,722	833,928	862,194		
Depreciation					
Capital Outlay	40,754	5,000	42,000		
Debt Service					
WIC Food Dollars	848,600	901,800	901,800		
Other Financing Uses:					
Transfers to Other Funds					
Contribution to Fund Balance	136,986	91,000			
TOTAL EXPENSES	3,594,867	3,756,249	3,767,133		
INCOME OR (LOSS)					